

VI CLUSTER FUNDS RELEASED TO STATE/DIVISIONAL OFFICES AND UTILIZATION AS ON 31.01.2022

(Rs. in lakhs)

Sr. No.	State/ Divisional Office	Cluster	Sanctioned Amount	KVIC (Nodal Agency) contribution	Funds released position						Funds utilized upto 31.01.2022	Unspent balance fund as on 31.01.2022	Utilization in %	
					2015-16	2016-17	2017-18	2018-19	2020-21	Total				
1	Kolkata	Sunderban Beekeeping Cluster (FBI)	126.45	121.28	121.28						121.28	118.28	3.00	98
2	Varanasi	Pratapgarh Amla and other Food products Cluster (ABFPI)	198.00	171.00	171.00						171.00	160.80	10.20	94
3	Bhubaneswar	Balasore Beekeeping Cluster (FBI)	169.68	150.44	150.44						150.44	117.19	33.25	78
4	Trivandrum*	Thrissur Beekeeping Cluster (FBI)	144.85	128.95	64.00	30.00		34.95			128.95	128.94	0.01	100
5	Chandigarh	Jalandhar Leather Sports Goods Cluster (PCBI)	100.00	86.21			86.21				86.21	37.92	48.29	44
6	Nagpur	Gadchiroli Herbal Cluster (FBI)	133.00	127.60			127.60				127.60	93.94	33.66	74
7	Madurai	Kalakkad Fiber Cluster (HMPFI)	100.00	96.00				96.00			96.00	70.90	25.10	74
8	Raipur	Bilaspur Herbal Cluster (FBI)	150.00	134.18					134.18		134.18	0.00	134.18	0
	GRAND TOTAL			1121.98	1015.66	506.72	30.00	213.81	130.95	134.18	1015.66	727.97	287.69	72

NOTE: (*) SO, Trivandrum has refunded the unspent amount of Rs.1089/-.